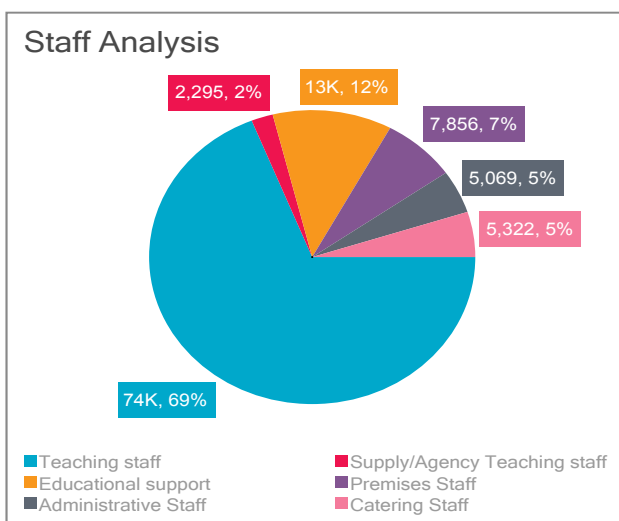
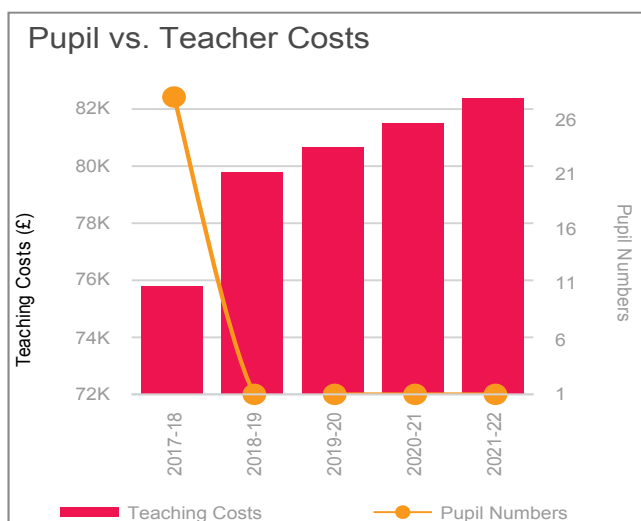
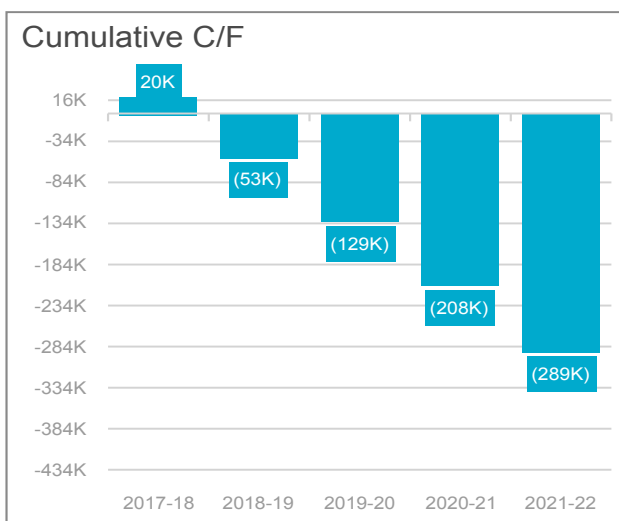
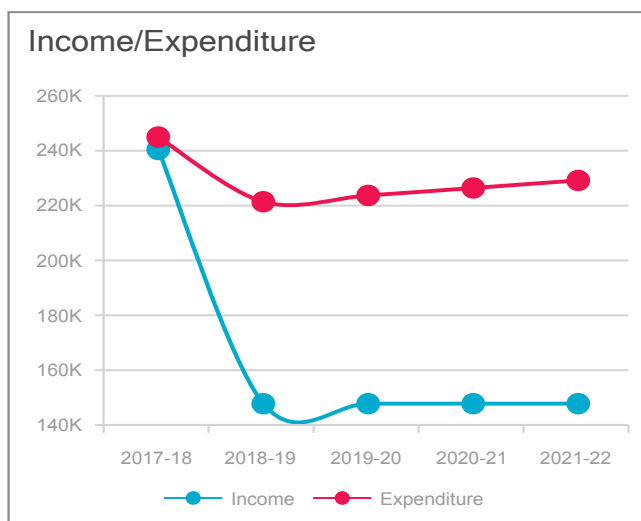


Easton Garford Endowed CofE School - Budget Dashboard

Scenario: NOVEMBER 2017 REFORECAST-draft

Date: 22/11/2017



Forecast Balances	2017-18	2018-19	2019-20	2020-21	2021-22
In Year Surplus / (Deficit)	(4,596)	(73,622)	(75,966)	(78,666)	(81,417)
Surplus / (Deficit) Brought Forward	25,000	20,404	(53,218)	(129,183)	(207,850)
Cumulative Surplus / (Deficit) Carried Forward	20,404	(53,218)	(129,183)	(207,850)	(289,267)
Revenue CFwd as a % of Budget Share	10	(42)	(101)	(163)	(227)